Updated Status of 28 Strategic Corridors as of January 2014







Corridor	PROJECT LOCATION	Strategic Corridor Project Total TC Commitment	Budgeted To	Uninflated Remaining Cost to Complete	Percent Funded	Remaining Cost to Complete in FY14 Dollars*
SP4001	I-25/US 50/SH 47 Interchange	\$70,737	\$70,737	Complete	100%	\$0
SP4002	I-25, S. Academy to Briargate	\$186,894	\$179,657	Complete	96%	\$0
SP4003	I-25/US 36/SH 270	\$146,448	\$146,448	Complete	100%	\$0
SP4004	I-225/Parker Rd.	\$86,169	\$86,136	Complete	100%	\$0
SP4005	I-76/120th Ave.	\$40,814	\$40,393	Complete	99%	\$0
SP4006	I-70/I-25 Mousetrap Reconstruction	\$101,272	\$100,980	Complete	100%	\$0
SP4007	I-25, Owl Canyon Rd. to Wyoming	\$28,846	\$28,846	Complete	100%	\$0
SP4008	East I-70, Tower Rd. to Kansas	\$123,672	\$123,521	Complete	100%	\$0
SP4009	North I-25, SH 7 to SH 66	\$77,883	\$76,063	Complete	98%	\$0
SP4010	US 50, Grand Junction to Delta	\$67,117	\$65,668	Complete	98%	\$0
SP4011	US 285, Goddard Ranch Ct. to Foxton Rd.	\$60,165	\$60,165	Complete	100%	\$0
SP4012	South US 287, Campo to Hugo	\$184,232	\$174,236	\$9,996	95%	\$22,242
SP4013	US 160, Wolf Creek Pass	\$67,276	\$67,276	Complete	100%	\$0
SP4014	US 40, N. City Limit of Winter Park to South of Berthoud Pass	\$66,328	\$66,328	Complete	100%	\$0
SP4015	US 550, New Mexico State Line to Durango**	\$48,819	\$48,205	Complete	99%	\$0
SP4016	US 160, Jct. SH 3 to Florida River**	\$60,068	\$61,518	Complete	102%	\$0
SP4017	C-470 Extension	\$18,498	\$18,498	Complete	100%	\$0
SP4018	US 34, I-25 to US 85	\$15,725	\$15,725	Complete	100%	\$0
SP4019	US 287, Broomfield to Loveland	\$86,305	\$86,143	Complete	100%	\$0
SP4020	Powers Blvd. in Colorado Springs	\$217,906	\$142,726	\$75,180	65%	\$167,275
SP4021	SH 82, Basalt to Aspen	\$208,501	\$208,501	Complete	100%	\$0
SP4022	Santa Fe Corridor	\$7,755	\$7,755	Complete	100%	\$0
SP4023	Southeast MIS: I-25, Broadway to Lincoln Ave.	\$648,861	\$648,860	Complete	100%	\$0
SP4024	East Corridor MIS †	\$74,000	\$46,380	\$27,620	63%	\$61,454
SP4025	West Corridor MIS †	\$74,000	\$61,263	\$12,737	83%	\$28,340
SP4026	I-70 MIS: DIA to Eagle County Airport	\$1,102,191	\$192,747	\$909,444	17%	\$2,023,513
SP4027	I-25 South Corridor MIS: Denver to Colorado Springs	\$522,522	\$323,409	\$199,113	62%	\$443,026
SP4028	I-25 North Corridor MIS: Denver to Fort Collins	\$308,988	\$177,526	\$131,462	57%	\$292,503
SP5497	Environmental Streamlining Fund	\$1,683	\$1,683	\$0	100%	\$0
	Totals *Inflated Remaining to Budget in FY 2014 dollars (Includes advance budgeted a	\$4,701,991 mounts deflated to F	\$3,325,710 (14)	\$1,365,552	71%	\$3,038,354
	**Remaining Control Total from SSP4015 transferred to SSP4016 per TC Reso † Per Transportation Commission Resolution TC-1761 \$2.8m (2008 Dollars) of t		total has been tran	nsferred to SSP4	4025	

Updated Status of 28 Strategic Corridors By Region - as of September 30, 2013

Region - as of September.





Strategic Corridor Uninflated **Project Total** Remaining **Remaining Cost** TC **Budgeted To** Cost to Percent to Complete in Corridor PROJECT LOCATION Commitment Date Complete **Funded** FY14 Dollars* SP4001 I-25/US 50/SH 47 Interchange \$70,737 \$70,737 Complete 100% \$0 SP4002 I-25, S. Academy to Briargate \$186,894 \$179,657 Complete 96% \$0 SP4003 I-25/US 36/SH 270 \$146,448 \$146,448 Complete 100% \$0 SP4004 I-225/Parker Rd. \$86,169 \$86,136 Complete 100% \$0 \$40,393 \$0 SP4005 I-76/120th Ave. \$40,814 Complete 99% SP4006 I-70/I-25 Mousetrap Reconstruction \$101.272 \$100,980 \$0 Complete 100% SP4007 \$28,846 \$28,846 100% \$0 I-25, Owl Canyon Rd. to Wyoming Complete \$123,<u>672</u> SP4008 East I-70, Tower Rd. to Kansas \$123,521 Complete 100% \$0 SP4009 \$77,883 North I-25, SH 7 to SH 66 \$76,063 Complete 98% \$0 SP4010 98% \$0 US 50, Grand Junction to Delta \$67,117 \$65,668 Complete Complete SP4011 US 285, Goddard Ranch Ct. to Foxton Rd. \$60,165 \$60,165 100% \$0 \$5,354 SP4012 South US 287, Campo to Hugo Region 1 \$67,733 \$62,379 92% \$11,913 SP4012 South US 287, Campo to Hugo Region 2 \$116,499 \$111,857 \$4,642 96% \$10,329 SP4013 US 160, Wolf Creek Pass \$67,276 \$67,276 Complete 100% \$0 SP4014 US 40, N. City Limit of Winter Park to South of Berthoud Pass \$66,328 \$66,328 Complete 100% \$0 SP4015 US 550, New Mexico State Line to Durango** \$47,609 \$47,609 Complete 100% \$0 SP4016 US 160, Jct. SH 3 to Florida River** \$61,278 \$61,278 Complete 100% \$0 SP4017 C-470 Extension \$18,498 \$18,498 Complete 100% \$0 SP4018 US 34, I-25 to US 85 \$15,725 \$15,725 Complete 100% \$0 SP4019 \$86,305 US 287, Broomfield to Loveland \$86,143 Complete 100% \$0 Powers Blvd. in Colorado Springs \$142,726 \$75,180 SP4020 \$217,906 65% \$167,275 SP4021 SH 82, Basalt to Aspen \$208,501 \$208,501 100% \$0 Complete SP4022 \$7,755 Santa Fe Corridor \$7,755 Complete 100% \$0 SP4023 \$0 Southeast MIS: I-25, Broadway to Lincoln Ave. \$648,861 \$648,860 Complete 100% SP4024 East Corridor MIS† \$74,000 \$46,380 \$27,620 63% \$61,454 \$12,737 SP4025 West Corridor MIS† \$74,000 \$61,263 83% \$28,340 SP4026 I-70 MIS: DIA to Eagle County Airport Region 1 \$735,161 \$154,989 \$580,172 21% \$1,290,883 SP4026 I-70 MIS: DIA to Eagle County Airport Region 3 \$367,030 \$37,758 \$329,272 10% \$732,631 SP4027 \$154,097 \$147,488 \$6,609 96% I-25 South Corridor MIS: Denver to Colorado Springs Region 1 \$14,705 SP4027 I-25 South Corridor MIS: Denver to Colorado Springs Region 2 \$368,425 \$175,921 \$192,504 48% \$428,321 SP4028 \$308,988 \$292,530 I-25 North Corridor MIS: Denver to Fort Collins \$177,514 \$131,474 57% SP5497 Environmental Streamlining Fund \$1,683 \$1,683 \$0 100% \$0 \$4,703,675 \$3,326,544 \$1,365,564 71% \$3,038,381 *Inflated Remaining to Budget in FY 2014 dollars (Includes advance budgeted amounts deflated to FY14 dollars) **Remaining Control Total from SSP4015 transferred to SSP4016 per TC Resolution TC-1702 † Per Transportation Commission Resolution TC-1761 \$2.8m (2008 Dollars) of the SSP4024 control total has been transferred to SSP4025

Assumptions



"Budgeted" sheets list all budget actions approved by 1/11/14*

Inflation rates are determined by the Colorado Construction Index (CCI).

Amounts are given in year of expenditure \$\$

Projects highlighted in blue have been closed.

Portion of projects to DRCOG:	SSP4024	100.0%
(Based on historical assumptions	SSP4025	100.0%
that DRCOG was 75% of SSP4126	SSP4026	48.7%
and R1 was 2/3 of the total	SSP4027	29.5%
SSP4026 with R3 being 1/3, and)		
DRCOG was 100% of SSP4127)		

^{*}This includes advance budgeted amounts

South US 287, Campo to Hugo Total of SSP4112 & SSP4212

Actual Budget Actions [*] Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14	Total
11323 SH 40 in Hugo Design ROW Construction	(\$7,182) \$18,176 \$520,249	\$3,471,397		\$1,626,988		33				v								(\$7,182) \$18,176 \$5,618,634
11325 SH 287 Kiowa County Line Construction Design 11637	(\$2,153,765) \$26,000	\$9,557,416 \$2,758																\$7,403,651 \$28,758
Concrete Reconstruction Design ROW Utilities	\$50,000	\$3,330,620		\$465,000		\$120,000					\$400,000 \$200,000							\$985,000 \$3,580,620 \$0
11702 Springfield North Construction		\$14,299,340	\$2,503,216															\$16,802,556
11703 Eads South Construction		\$7,902,380																\$7,902,380
12142 Gobbler's Knob N&S Construction	\$14,708,821	(\$3,844,454)																\$10,864,367
12317 Wiley Jct East Construction	\$125,000	\$1,225,000	\$12,353,350	\$2,000,000														\$15,703,350
12325 SH 40/287 Corridor PE Design ROW Utilities		\$2,052,000 \$10,000 \$0		\$410,000 \$200,000		\$1,475,000 \$500,000 \$0			\$600,000		\$750,182 \$336,529	\$521,367 \$0						\$5,808,549 \$1,046,529 \$0
12381 Wiley Jct North Design ROW Utilities	\$80,000 \$20,000	\$1,230,000	\$229,000 \$34,165 \$5,000	\$35,000		\$96,074 \$2,058 \$395,574												\$1,590,074 \$116,223 \$420,574
12489 Jct SH94 East and West Construction					\$10,330,486													\$10,330,486
12490 Wild Horse East Construction								\$6,149,413										\$6,149,413
12491 Kit Carson Bridge Construction Earmark CO070, CO113 Construction								\$0	\$3,995,634	\$653,061 \$0	\$2,190,651 \$0	\$696,397						\$7,535,743 \$0

South US 287, Campo to Hugo Total of SSP4112 & SSP4212

Actual Budget Actions*	E\/	EV 22	E)/ 22	EV 21	EV 22	EV 22	E\/ • /	=\/ ==	FV 22	E\/ ==	EV 22	E\/	F)/ 12	E V 11	F1//-	E\//-	F)///	
Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14	Total
12722																		
Concrete Slab Repairs MP																		
393																		***
Construction		\$20,639																\$20,639
13289																		
Jct SH116 North																		
Construction Earmark CO036,																		
CO054, CO059, CO089,									*	***	****							*
CO118, CO120									\$17,090,959	\$2,517,253	\$969,582	\$800,000						\$21,377,794
Construction		0000017							\$0									\$0
Design		\$200,917							\$14,544									\$215,461
ROW Utilities		\$19,763							\$0 \$0									\$19,763
		\$1,000							\$0									\$1,000
13552																		
South of Eads South Construction					\$14,292,168													\$14,292,168
13553					\$14,292,100													\$14,292,100
Wiley let North Phase II																		
Wiley Jct North Phase II Construction						\$4,446,364	\$6,592,499											\$11,038,863
15069						ψ4,440,504	ψ0,392,499											\$11,030,003
South of Lamar - South																		
Construction											\$21,172,280							\$21,172,280
Construction											Ψ21,172,200							\$0
16026																		ΨΟ
US 40/287 W OF KIT																		
CARSON																		
Construction										\$9,766,720								\$9,766,720
16262										ψο,: σο,: <u>2</u> σ								φο,: σο,: Ξσ
Hugo-East																		
Construction													\$13,341,981					\$13,341,981
													, -,- ,					\$0
16341																		·
US 287, Lamar Reliever																		
Route																		
Design											\$2,000,000					\$1,313,200		\$3,313,200
, and the second																		\$0
16376																		
US 40/287 in Kit Carson																		
Construction													\$7,550,322					\$7,550,322 \$0
																		\$0
16819																		
US 40/287 BOYERO																		
Construction												\$11,461,056		\$112,381				\$11,573,437
																		\$0
17024																		
US 287 SPRINGFIELD -																		Ī
SOUTH																		
Construction												\$12,261,511		\$600,000				\$12,861,511
																		\$0
																		\$0

South US 287, Campo to Hugo Total of SSP4112 & SSP4212

Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14	Total
17667																		
US 40/287 Hugo-East Phase																		
II																		
Construction													\$6,519,624	\$466,862				\$6,986,486
																		\$0
																		\$0
Total	\$13,387,299	\$39,478,776	\$15,124,731	\$4,736,988	\$24,622,654	\$7,035,070	\$6,592,499	\$6,149,413	\$21,701,137	\$12,937,034	\$28,019,224	\$25,740,331	\$27,411,927	\$1,179,243	\$0	\$1,313,200	\$0	\$235,429,526

SSP4012-Reconciliation

Reconciliation

	Inflation (CCI) Infl. Factor	1.103 1.103	1.094 1.207	1.081 1.304	1.07 1.396	1.05 1.466	1.071 1.570	1.054 1.654	1.052 1.740	1.053 1.833	1.05 1.924		1.044 2.097	1.030 2.160	1.030 2.225
F	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14

Amount

Remainder to Budget

FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
\$116,241,194	\$128,214,037	\$135,083,892	\$119,408,598	\$120,239,675	\$119,329,535	\$121,215,910	\$104,888,571	\$96,733,017	\$72,355,624	\$48,946,058	\$22,481,632	\$22,239,694	\$22,906,885	\$22,241,496
	\$123,477,049	\$110.461.238	\$112.373.528	\$113.647.176	\$113.180.122	\$99.514.773	\$91.951.537	\$68.713.793	\$46.615.293	\$21.534.131	\$21.302.389	\$22,239,694	\$21,593,685	\$22.241.496

Final Remainder to Budget in FY14 Dollars

Earmarks

Earmarks						Corridor
Earmark/Demo ID	Other ID		Amounts	Total Earmarks Budgeted	Remainder Earmarks to Budget	Remainder (Minus Earmarks) to Budget (FY13)
CO 059 US 287 Ports to Plains	"Budgeted" sh	eets list	all budget action	ns approved by 4/4/1	1	
in Colorado		F	\$5,519,387	\$5,143,913		
III Goldidad		S	\$1,379,847	\$1,285,978		
		т <u> —</u>	\$6,899,234	\$6,429,891	\$469,343	
CO 070 Transportation Improvements to US 287, Ports to Plains	3812					
Corridor		F	\$1,813,299	\$1,646,898		
ooao.		S	\$453,325	\$411,725		
		т <u> —</u>	\$2,266,624	\$2,058,623	\$619,726	
CO 089	3831					
US 287 Ports to Plains/Reconstruction of Existing Roadways/Expansion to Four Lanes/Concrete		F	\$4,533,254	\$4,193,412		
		S	\$1,133,314	\$1,048,353		
		Т	\$5,666,568	\$5,241,765	\$424,803	
CO 113 US 287, Ports to Plains	NCIP					
Corridor		F	\$2,717,667	\$2,400,000		
		s	\$564,936	\$498,901		
		Т	\$3,282,603	\$2,898,901	\$383,702	
				Total		↓
				Remainder	\$1,897,574	\$19,696,111

SP4020 - Powers Blvd in Colorado Springs

Actual Budget Actions*																		
Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	Total
11632															1			
SH 85 - Main St. Intersection																		
CO092, CO0104																		
ROW										\$3,464,025								\$3,464,025
																		\$0
12275																		
Powers Blvd. Woodman Rd																		
N																		
Construction						\$2,063												\$2,063
Design		\$2,000,000	\$5,114	\$630,000		\$255,000												\$2,890,114
ROW		\$1,000,000	\$100,317	\$979,024		\$50,000												\$2,129,341
Utilities		\$250,000	(\$184,609)	\$1,930,000		\$75,000												\$2,070,391
12419		+ ===,	(+ : - :, - : -)	+ 1,000,000		4 10,000												ψ=,σ:σ,σσ:
South Powers Feasibility																		
Study																		
Design				\$756,584														\$756,584
12718				ψ. σσ,σσ.														ψ. σσ,σσ.
.2. 10																		
Powers Cottonwood Creek																		
Construction		\$2,284,892																\$2,284,892
13129		ΨΣ,ΣΟ 1,ΟΟΣ																Ψ2,201,002
Powers/Woodman Intch																		
(CO005)																		
Construction			\$171,825		\$680,394	\$469,000			\$18,609,349	\$5,118,000		\$87,730						\$25,136,298
Design			\$413,950	\$451,206	\$772,233				\$532,009	\$20,733		ψ01,130						\$2,290,131
ROW			\$414,225	\$93,794		(\$434,796)			\$1,102,369	\$184,873	\$5,213							\$3,659,761
Utilities			φ414,223	φ93,194	\$105,290				\$2,479,295	\$104,073	φυ,213							\$3,615,585
13240					\$105,290	\$1,031,000			\$2,479,295									\$3,013,363
Powers/Platte Intch																		
Construction			\$6,714,290	\$6,606,820														\$13,321,110
13540			φ0,7 14,290	\$6,000,620														\$13,321,110
Powers-B/G to SH83																		
Construction						\$20,966,954	\$55,322											\$21,022,276
13589						\$20,900,934	Φ 00,322											\$21,022,270
Powers Blvd. E A																		
				¢2 000 000		\$2,000,000	¢2 500 000	¢2 500 000	\$348,032			\$11,843						\$10,359,875
Design EIS				\$3,000,000		\$2,000,000	\$2,500,000	\$2,500,000	\$346,032	¢650,000	\$100,000	\$11,643 \$738,157						
13590						 				\$650,000	φ100,000	φ <i>ι</i> 30, 13 <i>1</i>			 	-		\$1,488,157
Powers/SH Initial Connect																		
																ĺ		
CO092										#20 270 4 4 4								¢20 270 444
Construction				04 000 755	¢4 005 040				₩ E00 700	\$32,373,144	₾4 COO 40 -					ĺ		\$32,373,144
Design				\$1,803,755	\$1,235,910				\$1,506,723	\$1,076,625	\$1,600,497					ĺ		\$7,223,510
ROW									\$500,000	# 400.004	\$3,560,000					ĺ		\$4,060,000
Utilities										\$402,634								\$402,634
14462																		
Powers PH II: NB Concrete																		
Pave							#0.004.04											#0.004.045
Construction							\$2,061,645											\$2,061,645
14463																		
Powers Ph II: SB Asphalt																		
Pave																		
Construction						\$42,986	\$2,271,949											\$2,314,935

Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	Total
14464 Powers Ph IV: Powers to SH83 Construction Utilities			\$209,128		\$420,921	\$40,137	\$12,504,012 \$56,610			\$43,044								\$13,217,242 \$56,610
15755 Powers Blvd Early ROW Acq. ROW							, ,		\$120,000	\$10,026,444	\$243,000		\$229,098					\$10,618,542
15915 SH 16 at Ft Carson E Gate CO092 Construction ROW											\$12,126,029	\$3,995,398	\$0	\$2,044,260				\$0 \$21,065,687
Utilities 16422 Powers Swap Signing Project										\$600,000	\$057.040		\$80,277					\$0 \$680,277
Construction Design 17488 Powers Blvd. at Peterson											\$357,919 \$99,000							\$357,919 \$99,000 \$0
AFB Interchange ROW Design 17970													\$1,500,000 \$780,000					\$1,500,000 \$780,000 \$0
Install Conduit, Fiber, ITS Node, etc. Construction														\$296,370				\$296,370 \$0 \$0
18095 SH 21 (Powers) New Bridge over Union Construction														\$14,631,805				\$14,631,805 \$0 \$0
18318 Power BlvdPost Fonsi ROW Acquisition ROW Design														\$1,575,642 \$250,000	\$474,000 \$100,000	\$574,000		\$2,623,642 \$350,000 \$0
18221 Utility Project: Powers SH 83 to I-25 Construction														\$1,000,000				\$1,000,000 \$0
19522 Powers Blvd. Pool Design																\$666,000		\$0 \$0
Total	\$0	\$5,534,892	\$7,844,240	\$16,251,183	\$5,508,831	\$24,597,344	\$19,449,538	\$2,500,000	\$25,197,777	\$56,859,522	\$18,091,658	\$4,833,128	\$2, <u>5</u> 89,375	\$19,798,077	\$574,000	\$1,240,000	\$0	\$210,203,565

SSP4020-Reconciliation

Reconciliation

Amount

	Inflation (CCI) Infl. Factor	1.103 1.103	1.094 1.207	1.081 1.304	1.07 1.396	1.05 1.466	1.071 1.570	1.054 1.654		1.053 1.833	1.05 1.924	1.044 2.009	1.044 2.097	1.030 2.160	1.030 2.225
Ţ	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14

Remainde

	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
	•								•	•				•	
nt		\$225,593,135								\$164,769,725					
nder to Budget		\$209,341,952	\$223,511,265	\$217,018,333	\$212,760,079	\$220,898,083	\$211,384,070	\$165,939,287	\$156,476,472	\$159,936,597	\$165,344,052	\$152,821,113	\$158,971,242	\$162,500,380	\$167,375,391

Final Remainder to Budget in FY14 Dollars

Earmarks

Earmarks						Corridor Remainder
Earmark/Demo ID	Other ID		Amounts	Total Earmarks Budgeted	Remainder Earmarks to Budget	(Minus Earmarks) to Budget (FY13)
CO 048 Construction of Powers Blvd and Woodman Road Interchange, Colorado	"Budgeted" shee	ts list all	budget actions a	pproved by 4/4/11		
Springs		F	\$7,199,201	\$6,480,000		
		S	\$1,799,800	\$1,620,000		
		Т	\$8,999,001	\$8,100,000	\$899,001	
CO 072	3814					
Transportation Improvements to Powers and Woodman		_	# 7 050 000	DO 100 000		
Road Interchange		F	\$7,253,200	\$6,480,000		
		S_	\$1,813,300 \$9,066,500	\$1,620,000 \$8,100,000	\$966,500	
CO 092 Fort Carson: I-25 and Highway 12/Improvements and upgrades of interchange and renovation to handle	3834		* 0,000,000	\$ 0,100,000	V 000,000	
increased capacity		F	\$4,533,249	\$3,562,983		
		S	\$1,133,312	\$890,746		
		Т	\$5,666,561	\$4,453,729	\$1,212,832	
CO 104	27					
Improvements to Hwy 16 and I-25 Interchange						
(Fort Carson. Phase I)		F	\$2,718,417	\$1,463,817		
•		s	\$261,977	\$141,070		
		Т	\$2,980,394	\$1,604,887	\$1,375,507	
				Total Remainder	\$4,453,840	\$158,046,539

SP4024-East Corridor MIS

Actual Budget Actions*																		
Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	Total
13599 East I-70 Corridor EIS Miscellaneous						7,500,000										6,000,000		\$13,500,000
15174 I-70 Joint Repairs Construction Design ROW						, ,			\$0 \$97,809							, ,		\$0 \$97,809 \$1,448
15564 I-70 Joint Repairs Phase II Construction Miscellaneous Design									\$1,448 \$20,811,457 \$2,000 \$883,000		\$6,096,168 \$311	\$900,852						\$1,448 \$27,808,477 \$2,311 \$883,000
15566 I-70 Viaduct Temp Shoring Construction									\$79,922									\$79,922 \$0
16883 I-70 EAST CORRIDOR CO050 & CO079 Design												\$0						\$0 \$0 \$0
16911 Denver Union Station - 30% Design, CO112 Design												\$2,000,000						\$2,000,000 \$0 \$0
17334 I-70/Central Park Boulevard Interchange Construction														\$260,102				\$260,102 \$0 \$0
17704 I-70: Median Barrier Replacement - CO050 & CO079 Design Construction													\$83,555 \$2,853,399					\$83,555 \$2,853,399
17785 Denver Union Station Construction													\$20,647,448					\$0 \$20,647,448
17864 I-70: Holly to Sand Creek Resurfacing Construction															\$921,045			\$0 \$921,045
19414 I-70 East EIS Miscellaneous																9,500,000		\$9,500,000
Total	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$21,875,636	\$0	\$6,096,479	\$2,900,852	\$23,584,402	\$260,102	\$921,045	\$15,500,000	\$0	\$0 \$78,638,516

SSP4024-Reconciliation

Reconciliation*

Inflation (CCI) Infl. Factor	1.103 1.103	1.094 1.207	1.081 1.304	1.07 1.396	1.05 1.466	1.071 1.570	1.054 1.654	1.052 1.740	1.053 1.833	1.05 1.924	1.044 2.009	1.044 2.097	1.030 2.160	1.030 2.225
FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
^	^	^			^		*				*			

Amount Remainder to Budget

	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
et	\$72,390,805	\$79,847,058 \$79,847,058								\$90,164,984 \$87,264,132				\$75,158,951 \$59,658,951	\$61,448,719 \$61,448,719

Final Remainder to Budget in **FY14 Dollars**

^{*}Per Transportation Resolution TC-1761, \$2.8m (2008 dollars) of the SSP4024 control total has been transferred to SSP4025.

Earmarks

Earmark/Demo ID	Other ID		Amounts	Total Earmarks Budgeted	Remainder Earmarks to Budget	Corridor Remainder (Minus Earmarks) to Budget (FY13)
CO 050 CO/I-70 East Multimodal Corridor	"Budgeted" shee	ets list all	budget actions a	approved by 4/4/11		
(Highway Expansion), Denver		F	\$1,799,800	\$1,799,800		
Delivei		S	\$449,950	\$449,950		
		т <u> —</u>	\$2,249,750	\$2,249,750	\$0	
CO 079 Transportation Improvements to I-70 East Multimodal Corridor (Highway	3821					
Portion)		F	\$1,813,299	\$1,813,299		
•		S_	\$453,325	\$453,325		
		Т	\$2,266,624	\$2,266,624	\$0	
CO112	PNRS					
Denver Union Station		F	\$22,647,224	\$22,647,448		
		т_	\$22,647,224	\$22,647,448	(\$224)	
				Total		↓
				Remainder	(\$224)	\$59,659,174

SP4025 West Corridor MIS

Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14	Total
15215																		
JS 6/Wadsworth Interchange																		
Misc									\$3,566,073									\$3,566,073 \$0
16628																		Φυ
SH 88 (Federal) OVER US 6 INTERCHANGE																		
Design											\$2,412,000							\$2,412,000
Utilities 16911											\$333,000							\$333,000
Denver Union Station - 30%																		
Design Design												\$2,000,000						\$2,000,000
-												Ψ2,000,000						\$2,000,000 \$0
17785 Denver Union Station																		
Construction																		
Construction													\$20,647,000					\$20,647,000 \$0
17858																		Ψ.
US 6: Wadsworth I/C&4-14th Ave Recon.																		
ROW														\$1,933,927		\$11,624,987		\$13,558,914
Design 17886																\$1,875,013		\$1,875,013
Barnum Park East																		
Construction Design													\$225,000			\$30,000		\$30,000 \$225,000
													Ψ220,000					Ψ220,000
17962 US6 & Wadsworth																		
ROW														\$183,780				\$183,780
18838 US6 Bridge Design Build																		
Construction																\$67,546,000		\$67,546,000
Total	\$0	\$0	\$0	¢0	60	\$0	\$0	¢0	\$3,566,073	60	¢2.745.000	\$2,000,000	¢20,072,000	\$2,117,707	60	\$81,076,000	* ^	\$112,376,780
ισιαι	Þυ	ΨU	ΦU	\$0	\$0	Þυ	ΨU	\$0	φ3,300,U/3	\$0	₽∠,745,000	⊅∠,∪∪∪,∪∪∪	φ∠∪,ο/∠,∪∪∪	⊅∠,117,707	∎ ⊅U	ΨΟ Ι, Ο / Ο, ΟΟΟ	ΦU	■ Φ112,370,700

SSP4025-Reconciliation

Reconciliation*

	Inflation (CCI)	1.103	1.094 1.207	1.081 1.304	1.07 1.396	1.05 1.466		1.054 1.654	1.052 1.740	1.053 1.833	1.05 1.924	1.044 2.009	1.044 2.097	1.030 2.160
	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
Amount Remainder to Budget		. , ,	. , ,	' '		. , ,	, ,		. , ,		. , ,		\$123,251,648 \$123,251,648	

^{*}Per Transportation Resolution TC-1761, \$2.8m (2008 dollars) of the SSP4024 control total has been transferred to SSP4025.

SSP4025-Earmarks

Earmarks

Earmark/Demo ID	Other ID		Amounts	Total Earmarks Budgeted	Remainder Earmarks to Budget	Corridor Remainder (Minus Earmarks) to Budget (FY13)
all budget actions approv	ved by 4/4/11	F	\$22,647,224	\$22,647,000		
		т	\$22,647,224	\$22,647,000	\$224	
				Total Remainder	\$224	↓ \$45,872,973

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326

Actual Budget Actions*																			
																		Advance Budget in	
Business	EV00	EV00	EV 00	EV 04	EV 00	EV 00	EV 04	EV 05	EV 00	EV 07	EV 00	EVOC	EV40	FV44	EV40	EV40	EV4.4	FY14 Dollars	Tatal
Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	F114 Dollars	Total
11385 I-70 West M.I.S.																			
Misc	\$465,000	\$125,000	\$355,544																\$945,544
12117	\$405,000	\$125,000	\$555,544																\$0
EJMT Electrical Evaluation																			\$0 \$0
Design	\$125,000		\$2,000,000	\$784,596															\$2,909,596
12256	Ψ120,000		Ψ2,000,000	Ψ7 Ο 1,000															\$0
I-70 E.I.S.																			\$0
Design											\$800,000			\$200,629					\$1,000,629
Miscellaneous		\$2,700,000	\$2,380,682	\$3,462,000	\$3,361,000	\$3,525,000	\$6,230,000	\$4,495,466		\$322,934	\$2,461,148	\$1,000,000	\$900,000	4					\$30,838,230
ROW		, , ,	, , ,	\$0	* - , ,	+-,,	, , , , , , , , , , , ,	\$4,534		, , , , , , ,	+ , - , -	, ,,	*****						\$4,534
12320																			\$0
I-70 Glare Screen/EJMT-																			·
Floyd HI																			\$0
Construction			\$868,069																\$868,069
Design		\$100,000	(\$83,559)																\$16,441
12354																			\$0
I-70 Inlaid Thermo/Svrthrn-																			
EJMT																			\$0
Construction			\$140,982																\$140,982
Design		\$50,000	(\$43,565)																\$6,435
12420																			\$0
Ski Express Program		0450.000																	\$0 \$150,000
Misc		\$150,000																	\$150,000
12540 Tenn Pass Trans ALTS																			\$0 \$0
Misc			\$87,774																\$0 \$87,774
12679			φ01,114																φ07,774 ¢0
Frisco Ramp Improvement																			\$0 \$0
Construction			\$370,350																\$370,350
12691			ψο: σ,σσσ																\$0
I-70 West PE Pool																			\$0
Design		\$300,000	\$600,000	\$330,000	\$277,000	\$129,949													\$1,636,949
12917		, , , , , ,			. , ,	, ,													\$0
Hogback Park & Ride																			\$0
Construction			\$486,459																\$486,459
12982																			\$0
South Bore Tunnel Lighting																			\$0
Construction			\$10,708,582	\$250,000		\$838,000		\$29,765											\$11,826,347
13166																			\$0
North Bore Tunnel																			
Lighting/VMS																			\$0
Construction							\$11,323,580												\$11,323,580
Design							\$156,151												\$156,151
13230																ĺ	ĺ		\$0 \$0
Eagle Airport Interchange Design			\$890,000	\$529,000	\$1,500,000	\$1,000,000	\$1,400,085				\$6,867	\$200,635	\$499,915			ĺ	ĺ		\$0 \$6,026,502
ROW			φο90,000	\$529,000 \$100,000	φ1,500,000	φ1,000,000	\$1,400,085				\$6,867 \$993,133	\$200,635	ф 4 99,915			ĺ	ĺ		\$6,026,502
Utilities				\$25,000			φ900,000				क्वन्त्र, १७७	ψ550,000				ĺ	ĺ		\$2,343,133
Ounties			I	φ25,000				I	I.										φ25,000

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326

Actual Budget Actions*																			
																		Advance Budget in	
Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	FY14 Dollars	Total
13252 Hanging Lake Tunnels (SCADA) Misc			\$536,000	\$218,000	\$646,139														\$0 \$0 \$1,400,139
13385																			\$0
Hogback Park N Ride Phase																			0.0
Construction Design ROW			\$253,847	\$16,588 \$557,851		\$110,000 \$109,355 \$801,153	\$270,000		\$10,212,906 \$99,049 \$243,553			\$25,804		\$629			\$24,196		\$0 \$10,340,123 \$766,255 \$1,618,553
14852																			\$0
No Name Tunnel Lighting Construction							\$1,968,660												\$0 \$1,968,660
15052 I-70 SED CONTROL PH III Construction											\$398,314	\$277,590							\$0 \$0 \$675,904 \$0
15338																			\$0
I-70 Twin Tunnels Cngst Mit.																			0.7
Construction Design								\$99,670 \$128,128	\$1,168,965 \$227,872	\$77,066									\$0 \$1,345,701 \$356,000
15613																			\$0
I-70 Aux Lane-Empire Jct. E Design CO064 & CO082 Miscellaneous CO064 ROW									\$25,000 \$25,000		\$8,501 \$531,284	\$17,765	\$83,705 \$173,169						\$0 \$117,206 \$722,218 \$25,000
15637 I-70 Dowd Junction Design									\$1,825,000						\$220,000				\$0 \$0 \$2,045,000
15638 I-70 West Vail Pass PE Design									\$933,949										\$0 \$0 \$933,949 \$0
15903																			\$0
I-70 W of Vail Wildlife Fence Construction										\$0									\$0 \$0 \$0
15954 I-70 Mtn Corridor CSS CO064 Miscellaneous										\$2,251,189	\$600,000	\$1,000,000	\$375,000	\$98,811 \$340,000	\$310,000	\$205,000			\$0 \$0 \$0 \$0 \$0 \$98,811 \$5,081,189
16096 EJMT 480V SWITCHGEAR										, , , , , , ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	, ,	,	, 11,110			\$0 \$0
Construction Design ROW											\$3,512,000								\$3,512,000 \$0 \$0
16102 EJMT - South Tunnel Panel																			\$0
Replacement Design Construction										\$411,942	\$8,802,813	\$0							\$0 \$411,942 \$8,802,813

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326

Actual Budget Actions*																		Advance	
																		Budget in	
Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	FY14 Dollars	Total
16221 I-70 Chain Station Project Construction										\$2,350,562									\$0 \$0 \$2,350,562 \$0 \$0
16240																			\$0
I-70 No Name Tunnel Rehab Construction										\$3,704,528									\$0 \$3,704,528 \$0 \$0
16272																			\$0
Install Fiber Backbone & ITS Devices																			\$0
Construction Design ROW										\$398,027	\$5,344,412 \$1,103 \$1,079	\$40,574							\$5,384,986 \$399,130 \$1,079
16410																			\$0
I-70 TWIN TUNNELS WESTBOUND Construction Design ROW											\$1,632,087 \$118,719								\$0 \$1,632,087 \$118,719
16594																			\$0 \$0
I-70 Eagle Interchange Upgrade Construction Design ROW											\$1,000,000		\$350,000	\$1,200,000	\$300,000	\$132,000			\$0 \$0 \$1,782,000 \$1,200,000
16701																			\$0
I-70 WEST CHAIN STATIONS, PHASE II CO064 & CO082 Construction Design ROW											\$3,304,823								\$0 \$3,304,823 \$0 \$0
16755 Silverthorne Interchange Improvements																			\$0 \$0 \$0
Misc											\$1,639,863	\$0							\$1,639,863 \$0 \$0
16760 I-70 SCAP																			\$0 \$0 \$0
Misc											\$500,000								\$0 \$500,000 \$0
16765 I-70 Ecological Project																			\$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$252,500 \$0
Miscellaneous												\$252,500							\$0 \$252,500 \$0

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326

Actual Budget Actions*																		Advance	
Post to d	F)/00	E)/00	EV 00	EV 04	EV 00	EV 00	EV 04	E)/ 05	EV 00	EV 07	EV 00	E)/00	E)//10	E)(4.4	E)/40	E)///0	E)/4.4	Budget in FY14 Dollars	T
Project 16871	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	F 1 14 Dollars	Total
I-70 TRUCK PARKING Construction											\$1,000,000	\$1,035,538							\$0 \$0 \$2,035,538 \$0 \$0 \$0 \$0 \$350,000 \$0
16880 I-70 TDM																			\$0 \$0 \$0
Miscellaneous											\$250,000					\$100,000			\$350,000 \$0
17058 I-70 Fiber Optic IT Phase I Eagle																			\$0 \$0 \$0
Design												\$150,306							\$150,306 \$0 \$0
17059 I-70 Fiber Optic IT Phase II GWS																			\$0 \$0 \$0
Design												\$200,000		\$15,992					\$215,992 \$0
17066 I-70 Wildlife Fence in Eagle County																			\$0 \$0
Construction 17067												\$2,830,863	\$335,000						\$3,165,863 \$0
I-70 Dotsero Truck Park Implement Plan																			\$0 \$0 \$0
Misc												\$300,000							\$300,000 \$0 \$0
17070 I-70 Mountain Corridor ITS - West																			\$0
Construction Design												\$1,081,438 \$118,562		\$25,000					\$1,106,438 \$118,562 \$0
17148 EJMT 2400CC Medium Voltage Switch Gear Construction												\$190,000 \$210,000	04== 0==	\$400,000	\$350,000				\$0 \$0 \$940,000
Design 17197												\$210,000	\$177,857						\$387,857 \$0 \$0
I-70 West Truck Parking Management Construction												\$0							\$0 \$0
																			\$0 \$0

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326

Actual Budget Actions*																		Advance	
Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	Budget in FY14 Dollars	Total
17303	1 100	1 100	1100	1101	1102	1100	1104	1100	1100	1107	1100	1100	1110		1112	1110	1114		\$0
I-70 Edwards Interchange Upgrade Construction												\$8,520,185		\$154,060	\$614,124	\$213,595			\$0 \$9,501,964 \$0 \$0
17344																			\$0
I-70 West Truck Parking Management Construction												\$2,048,192	\$184,063	\$19,375					\$0 \$2,251,630 \$0 \$0
17502 I 70 Floyd Hill Design Speed																			\$0
Study Construction Design Misc													\$450,256 \$15,499			\$6,942			\$0 \$0 \$457,198 \$15,499
18020													ψ10,433						\$0
General Tunnel Engineering Design														\$50,000					\$0 \$50,000 \$0 \$0
18648																			\$0 \$0
I-70 Frontage Rd Improvement Construction Design Utilities															\$3,693,086 \$1,730,000 \$0	\$93,168			\$0 \$3,693,086 \$1,823,168 \$0
18649 I-70 Twin Tunnels EA Construction Environmental															\$7,250,000				\$0 \$0 \$0 \$7,250,000 \$0
18832 I-70 Twin Tunnels Widening Project Design EIS															\$15,775,164				\$0 \$15,775,164 \$0
ROW 18958															\$195,102	\$50,000	\$50,000		\$295,102 \$0
I-70 Mtn Corridor Co- Development Misc															\$200,000	\$250,000			\$0 \$0 \$450,000
18975																			\$450,000 \$0 \$0
I-70:EB PPSL-Empire Jct. to Idaho Springs																			\$0 \$0
Design															\$500,000				\$500,000 \$0 \$0
19023 I-70 Mtn Corridor Commitments																			\$0
Misc															\$150,000				\$0 \$150,000 \$0
19034 Twin Tunnels Widening Const-PKG 1A																			\$0 \$0
Construction																\$3,896,264			\$3,896,264 \$0 \$0

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326

Actual Budget Actions*																			
Postar	EV00	EVO	FV 00	EV 04	EV 00	EV 00	EV 04	EV 05	EV 00	EV 07	5V 00	EVO	EV40	EV44	EV40	EV40	FV4.4	Advance Budget in FY14 Dollars	T. (1)
Project 19035	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	F 1 14 Dollars	Total \$0
Twin Tunnels Widening Const-PKG 1B Construction																\$11,308,110			\$0 \$11,308,110
																			\$0 \$0
19036 Twin Tunnels Widening Const-PKG 2 Construction																\$44,780,055	\$16,847,212		\$0 \$0 \$61,627,267
																			\$0 \$0
19037 TWIN TUNNELS WIDENING CONST-PKG 3																4000.407	***************************************		\$0 \$0
Construction																\$260,137	\$8,686,391		\$8,946,528 \$0 \$0
19094																			\$0 \$0
I-70 Vail Simba Run																# 200 000			\$0 \$0 \$0
Design																\$200,000			\$200,000 \$0
19341 I-70 Fiber Phase 1 Vail to																			\$0
Eagle Construction Design																\$9,855,761 \$89,985	\$2,691,000 \$44,000	\$6,179,612	\$0 \$18,726,373 \$133,985 \$0
19351 I-70 Eagle Interchange																			\$0
Improvements Construction Design																\$1,761,241 \$80,075	\$7,002,801	\$708,182	\$0 \$9,472,224 \$80,075 \$0
19453 I-70W T&R Financial Analysis																			\$0 \$0
Misc																\$750,000			\$0 \$750,000 \$0
19454 I-70W T&R Study																			\$0 \$0
Misc																\$800,000			\$0 \$800,000 \$0
19455 I-70W T&R Engineering																			\$0
Design																\$3,700,000			\$0 \$0 \$3,700,000 \$0
19459 I-70 Eagle Interchange Impr																			\$0
Phase 2 Construction Design																\$3,186,823		\$3,023,566	\$0 \$6,210,389 \$0 \$0
19474 I-70 EB Peak Period Shoulder Lane																			\$0 \$0 \$0
Design																\$1,500,000	\$4,050,000		\$0 \$0 \$5,550,000
19750 I-70 Clear Creek Sed & Metal Removal																			

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326

Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	Advance Budget in FY14 Dollars	Total
Design																	\$30,000		\$0
86019 Floyd Hill West Construction Design ROW	\$200,000	\$17,322	(\$2,572)																\$0 \$0 \$10,745,901 \$158,081 \$14,750 \$0
Total	\$790,000	\$11,590,112	\$22,104,785	\$6,273,035	\$5,784,139	\$6,513,457	\$22,248,476	\$4,757,563	\$14,761,294	\$9,516,248	\$32,906,146	\$19,849,952	\$3,544,464	\$2,504,496	\$31,287,476	\$83,219,156	\$39,425,600	\$9,911,360	\$326,987,759

SSP4026-Reconciliation

Reconciliation

Reconciliation															FY 14	FY15 F	FY16
	Inflation (CCI)	1.103 1.103	1.094 1.207	1.081 1.304	1.07 1.396	1.05 1.466	1.071 1.570	1.054 1.654	1.052 1.740	1.053 1.833	1.05 1.924	1.044 2.009	1.044 2.097	1.030 2.160	1.030 2.225	1.030 2.292	1.030 2.361
	5) (a)	1.100	1.201	1.004	1.000	7.400	1.070	1.004	5)/22	1.000	1.024	2.000	2.007	2.100	2.220	2.202	2.001

Amount Remainder to Budget

	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
et													\$2,065,945,708 \$2,034,658,232		

Final Remainder to Budget in FY14 Dollars \$2,023,516,228 Final Remainder Including

Advance-Budgeted in FY14 Dollars

\$913,898,927.64

\$913,898,927.64

\$909,444,389.45

Earmarks

Earmark/Demo ID	Other ID		Amounts	Total Earmarks Budgeted	Remainder Earmarks to Budget	Corridor Remainder (Minus Earmarks) to Budget (FY13)
CO 064 I-70 West Mountain Corridor, Denver to	"Budgeted" she	ets list all	budget actions a	approved by 4/4/11		
Garfield County		F	\$2,879,681	\$2,879,681		
Carriora County		S	\$719,920	\$719,921		
		т <u> —</u>	\$3,599,601	\$3,599,602	(\$1)	
CO 082 Transportation Improvements to I-70 West Mountain Corridor, Denver to	3824					
Garfield County		F	\$2,719,948	\$2,519,679		
-		S	\$679,987	\$679,987		
		Т	\$3,399,935	\$3,199,666	\$200,269	
CO 125 Eagle County Airport: I-						
70 Interchange		F	\$499,915	\$499,915		
		S	ψ,σσ	ψ 100,010		
		т	\$499,915	\$499,915	\$0	
				Total		\
				Remainder	\$200,268	\$2,012,278,555

South Corridor MIS: Denver to Colorado Springs Total of SSP4127 & SSP4227

Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14	Advance Budget in FY14 Dollars	Total
12522																			\$0
I-25 & 5th Street																			\$0
Construction			(\$335,116)	\$4,281,527															\$3,946,411
Design			\$469,858	\$327,460															\$797,318
ROW			\$35,541	\$1,665															\$37,206 \$0
12524																			\$0
I-25/Relocation of SH 85																			
Intersection																			\$0
Construction				\$807,516	\$7,657,525														\$8,465,041
Design			\$1,285,532	\$183,974	(\$7,605)							\$74,468							\$1,536,369
ROW			\$140,000	\$1,212	(\$14,479)														\$126,733
Utilities 12636					\$156,589														\$156,589
I-25 Climb Lane Phase II																			\$0 \$0
Construction				\$31,692,644	\$1,782,055														\$33,474,699
Design			\$1,802,493	ψ31,092,044	(\$467,056)														\$1,335,437
ROW			\$150,000		(\$144,859)														\$5,141
12934			ψ100,000		(ψ144,000)														\$5,141 \$0
N. Nevada/Rockrimmon																			
Intersection																			\$0
Design											\$65,559								\$65,559
ROW											\$3,991								\$0 \$65,559 \$3,991 \$0 \$0 \$7,550
13126																			\$0
Bijou/Cimmaron Intch																			\$0
Design											\$7,550								\$7,550
																			\$0

South Corridor MIS: Denver to Colorado Springs Total of SSP4127 & SSP4227

Froze Froz	udget Actions*																		Advance	
13386 Cap Impo- Britargan/Monument Chostyn 13389 Nevado/Tylon 13389 Nevado/Tylon 13389 Nevado/Tylon 13480 Chostyn Chos	Project	EVOS	EV 00	EV 00	EV 01	EV 02	EV 03	EV 04	EV 05	EV 06	EV 07	EV 08	EV 00	EV 10	EV 11	EV12	EV13	EV14	Budget in FY14 Dollars	Total
Capting Capt		1130	11 33	1100	1101	1102	1103	1104	1103	1100	1107	1100	1109	1110		1112	1113	1114	1 114 Donaio	\$(
## Standard Norman																				Φ
Second S																				\$0
Design Say															\$3,000,000					\$3,000,000
13990 NeveradarTojan Controllation Personal Property of the Construction Cultilates Pr					¢02.721										\$3,000,000					\$3,000,000
Nevasta Tojon Construction Cons					Φ92,721															\$92,721
Construction Sale																				\$0
13480									¢215 000											\$315,000
1.25 @ Monument Intchig S24,525,103 S817,794 S145,945 S17,944 S1,941,504 S145,945 S17,944 S1,941,504 S145,945 S1,941,000 S20,000 S20,000 S20,000 S21,2656 S321,444 S1,941,000 S1,765,000 S20,000 S20,000 S21,000 S21									φ313,000											\$313,000
Construction Cons	Ionument Inteha																			\$0 \$0
Utilities S S S S S S S S S							¢24 525 102	¢617 704												\$25,142,897
13765 25 South Corridor Design 25 South Co								ψ017,734												\$145,645
1-25 South Corridor Design Design Passet CO-14 Passet Microbian Passet Microbia							\$145,645													\$145,645 ¢o
Design Earmark CO044 Design ROW Utilines 13967 Caste Pines Interchange Cutilities 13968 1-25 Railroad Overpass Construction Utilities 14350 2 Sites-Noisewall & Pine Creek Construction Design Design Play 14740 14740 14570 Design ROW Utilities 150 Sites																				\$0 \$0
Design S442,443 \$1,091,652 \$2,033.775 \$1,041,000 \$1,766,000 \$200,000 \$200,000 \$212,556 \$321,444 \$1											\$220,000									\$220,000
ROW Utilities \$1,045,689 \$321,444 \$1367 \$13967 \$1,056 \$1,05				¢442 442	¢1 001 650	¢2 502 775	¢1 041 000	¢4 766 000		¢200,000	\$220,000 \$2,000,000		\$242 EEG							\$220,000 \$10,157,426
Utilities S0	Design			\$442,443	\$1,091,652		\$1,941,000	\$1,766,000		\$200,000	\$2,000,000									\$10,157,426
13967 13968 1396						\$1,045,689	00						\$321,444							\$1,367,133
Saturation Sat							\$0													\$0 \$0 \$0
Construction Utilities 13968 1-28 Railroad Overpass Construction Utilities 25,140,493 2 Sites-Noiseval & Pine Creek Construction Construction 14350 1-25 Sites Sit																				\$0
Utilities \$1,636																				\$0
13968 1-25 Railroad Overpass Construction Utilities 14350 2 Sites-Molaswall & Pine Creek Croek Construction 14580 1-25 16 15, 00 1 1-25 1								\$8,434,527												\$8,434,527
1-25 Railroad Overpass S5,140,493 S488,028 S47,211 S488,028 S47,211 S488,028 S47,211 S488,028 S47,211 S488,028 S47,211 S488,028 S488,028 S47,211 S488,028 S48,028 S47,211 S488,028 S48,028								\$1,636												\$1,636
Construction Utilities \$5,140,493 \$488,028 \$547,211 14350 2 Sites-Noisewall & Princ Creek Construction 14598 1-25 Sth St. to Meadows Pkw, Construction Design Construction \$40,571 \$135,837,281 \$354,519 \$5,918,687 \$485,100 \$14518 Construction Pesign ROW Utilities \$283,505 \$77,166 \$100,000																				\$0
Utilities																				\$0
14350 2 Sites-Noisewall & Prie Creek Construction 14598 1-25 Sth St. to Meadows Pkw, Construction Design 14740 1-25 in CS, Design-Build Construction Design ROW Utilities 140,571 S7,363,401 S7,363,40								\$5,140,493												\$5,140,493
2 Sites-Noisewall & Pine Creek Construction 14598 1-25 fish St. to Meadows Pkwy. Construction Design 14740 1-25 in CS, Design-Build Construction Design ROW Utilities 14818 1-25/US 85 Meadows Maintenance	Utilities							\$488,028				\$47,211								\$535,239
Creek Construction S115,000																				\$0
Construction \$115,000																				
14598 I-25 th St. to Meadows Pkwy. Construction Design 14740 I-25 in CS, Design-Build Construction Design ROW Ultilities 14818 I-25/US 85 Meadows Maintenance \$21,182,250 \$2,250,000 \$2,250,000 \$2,250,000 \$2,250,000 \$371,100 \$2,250,000 \$371,100 \$3																				\$0
1-25 th St. to Meadows Pkwy. Construction S21,182,250 S2,250,000 S71 S21,182,250 S2,250,000 S71 S21,182,250 S2,250,000 S71 S71 S21,182,250 S2,250,000 S71	onstruction							\$115,000												\$115,000
Pkw. Construction Design																				\$0
Construction Design September Sept	St. to Meadows																			
Design 14740 1-25 in CS, Design-Build S40,571 S135,837,281 S354,519 S5,918,687 S485,100 S129,774 Utilities S220,000 S14818 S283,505 S77,166 S100,000 S100,0	Pkwy.																			\$0 \$23,432,250
Design	onstruction									\$21,182,250	\$2,250,000									\$23,432,250
1-25 in CS, Design-Build State S	Design									\$71										\$71 \$0
1-25 in CS, Design-Build	14740																			\$0
Construction Design ROW Utilities I-25/US 85 Meadows Maintenance S40,571 \$135,837,281 \$354,519 \$5,918,687 \$129,774 \$129,774 \$220,000 \$129,774 \$220,000 \$100,000 \$1	S, Design-Build																			\$0
Design ROW \$129,774 \$129,774 \$220,000 \$14818 I-25/US 85 Meadows Maintenance \$100,000 \$100,000								\$40,571	\$135,837,281		\$354,519	\$5,918,687		\$485,100						\$142,636,158
ROW									, , ,					, ,						\$7,363,401
Utilities \$283,505 \$77,166 \$220,000 14818 I-25/US 85 Meadows Maintenance \$100,000 \$100,000	ROW							\$5,400,000					\$129.774							\$5,529,774
14818 I-25/US 85 Meadows Maintenance \$100,000									\$77,166				\$220,000							\$580,671
I-25/US 85 Meadows \$100,000								, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , ,				* - 7 7							
Maintenance \$100,000																				\$0 \$0
Maintenance \$100,000																				\$0
4,000	aintenance			ĺ		ĺ						\$100.000	ĺ					ĺ		\$100.000
14993	14993											Ţ.00,000								\$0 \$100,000 \$0
Plum Creek Check Dam																				\$0
Construction \$76,367									\$76.367											\$0 \$76,367
14997									\$10,001											\$0
	. ,557																			ΨΟ
Volfensberger Sewer Repair	erger Sewer Renair																			\$0
Construction \$50,010									\$50,010											\$50,010
15555 \$50,010 \$50,010	4EEE								φ30,010											\$50,010
				ĺ		ĺ							ĺ					ĺ		
25 Douglas Lane to 5th St	as ∟ane to 5th St			ĺ		ĺ							ĺ					ĺ		\$0
Construction \$23,805,355 \$2,990,341 \$31,155 \$1,580,543 \$332,500	onstruction										\$23,805,355	\$2,990,341	\$31,155	\$1,580,543	\$332,500					\$28,739,894

South Corridor MIS: Denver to Colorado Springs Total of SSP4127 & SSP4227

																		Advance Budget in	_
Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14	FY14 Dollars	Total
16025 I-25, Castle Pines to Schweiger Fr. Rd. Construction											\$14,577,038								\$ \$14,577,03
16027 Ridgegate Interchange EIS Earmark CO044 Construction Earmark CO044, CO073										\$162,539 \$6,099,796	\$5,300 \$1,571,946	\$331,740		\$42,090					\$209,92 \$8,003,4
16407 I-25 Meadows to Lincoln 8- Laning Construction																			\$ \$ \$ \$
16602 I-25 Lincoln to County Line Design ROW Utilities											\$1,500,000	\$1,525,000 \$500,000 \$700,000					\$500,000		\$ \$3,525,00 \$500,00 \$700,00
16965 I-25 Happy Canyon Interchange Construction Design												\$215,983							\$ \$ \$215,98 \$
17354 I-25 North: Design-Build Procurement Construction Design ROW												\$650,000 \$50,000			\$850,000	\$950,000			\$650,00 \$1,850,00
18331 I-25/Cimarron SB off-Ramp ROW Acquisition Design ROW												\$60,000		\$248,370 \$2,789,306	\$1,241,850	\$ 333,333			\$ \$248,37 \$4,031,15
18367 ROW Acquisition I- 25/Filmore Design ROW														\$200,000 \$1,694,260	\$150,000	\$1,100,000 \$200,000			\$ \$1,450,00 189420 \$
18842 I-25 Widening North of Colorado Springs Construction Design Utilities															\$35,510,000 \$390,000 \$25,000	\$15,984,298 \$25,000	\$12,500,000	\$2,427,184	\$ \$66,421,48 \$415,00
19039 Design I-25/Cimarron Expressway Design ROW																\$5,137,600 \$1,000,000			\$25,00 \$ \$ \$ \$5,137,60 100000

South Corridor MIS: Denver to Colorado Springs Total of SSP4127 & SSP4227

																		Advance	
																		Budget in	
Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14	FY14 Dollars	Total
88175																			\$0
JCT SH 83 West																			\$0
Design		\$800,000	(\$163,560)	\$784,771											\$45,000				\$1,466,211
ROW		\$1,200,000		\$5,490,050															\$6,690,050
Utilities			\$100,000	\$158,700	\$425,000														\$683,700
Total	\$4,157,732	\$26,559,550	\$6,630,509	\$50,472,881	\$12,936,634	\$27,152,413	\$29,650,955	\$136,355,824	\$21,382,321	\$34,892,209	\$26,797,746	\$4,966,499	\$2,065,643	\$8,306,526	\$38,211,850	\$24,396,898	\$13,000,000	\$2,427,184	\$470,363,374

SSP4027-Reconciliation

Reconciliation		

Inflation (CCI)	1.103	1.094	1.081	1.07	1.05	1.071	1.054	1.052	1.053	1.05	1.044	1.044	1.030	1.030	1.030	1.030
Infl. Factor	1.103	1.207	1.304	1.396	1.466	1.570	1.654	1.740	1.833	1.924	2.009	2.097	2.160	2.225	2.292	2.361

FY 00 FY 01 FY 02 FY 03 FY 04 FY 05 FY 06 FY 07 FY 08 FY 09 FY 10 FY 11 FY 12 FY 13 FY 14 Amount \$485,174,209 \$535,147,153 \$530,233,653 \$559,198,078 \$569,288,861 \$566,619,801 \$460,812,720 \$463,159,640 \$450,537,338 \$446,197,790 \$463,292,856 \$481,521,210 \$494,036,130 \$469,499,009 \$458,455,174 \$484,674,272 \$517,297,019 \$532,045,665 \$539,637,906 \$430,263,977 \$439,430,399 \$428,267,431 \$473,214,684 \$455,824,280 **\$445,102,111 \$445,455,174** Remainder to Budget \$423,739,592 \$441,231,291 \$461,227,213

\$443,027,989

FY 14

FY15 FY16

\$199,113,460.87

Final
Remainder to
Budget in
FY14 Dollars
(Including
Advanced
Budgeted
Amounts)

Advance Budgeted	FY15	Total in FY14 Dollars	Difference	Total Inflated
18842 (SSP4227)	\$2,500,000		\$72,816	\$2,500,000
In FY14 Dollars	\$2,427,184	\$2,427,184		
	\$54,409,298			

Earmarks

Earmark/Demo ID	Other ID		Amounts	Total Earmarks Budgeted	Remainder Earmarks to Budget	Corridor Remainder (Minus Earmarks) to Budget (FY13)
CO 044 I-25 Improvements- Douglas/Arapahoe County Line to El Paso	"Budgeted" shee	ets list all	budget actions a	approved by 4/4/11		
County Line		F	\$4,319,520	\$4,319,520		
		S	\$1,079,880	\$1,079,880		
		Т	\$5,399,400	\$5,399,400	\$0	
CO 073	3815					
Transportation Improvements to I-25 South, Douglas/Arapahoe Co Line to El Paso Co.		F	\$4,533,249	\$4,533,249		
Line to Li i aso oo.		S	\$1,133,312	\$1,133,312		
		т <u> —</u>	\$5,666,561	\$5,666,561	\$0	
				\		
				Remainder	\$0	\$445,102,110

North Corridor MIS: Denver to Fort Collins

Actual Budget Actions*																		
Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14	Total
11925																		
SH 7 to WCR 16																		
Construction					\$42,126,000	\$10,285,396	\$700,000			2,300,000								\$55,411,396
12150																		
NFR Corridor Invest Study II																		
Misc	\$1,249,818																	\$1,249,818
12623	ψ1, <u>=</u> 10,010																	Ψ.,=.0,0.0
S/O WCR 16-N/O SH 119																		
Const. Earmark CO054,																		
CO078, CO095									\$44,587,205		\$1,040,597							\$45,627,802
Construction									Ψ-1-,007 ,200		ψ1,040,007							\$0
13192																		ΨΟ
N/O SH 119-N/O SH 66																		
Construction										\$58,631,492		\$323,254						\$58,954,746
13250										\$30,031,49Z		\$323,234						φ30,934,740
13230																		
ICT SH 14 S LOE TA CONTINA																		
JCT SH 14 & I-25-Ft. Collins Construction			# 04.000	Ф 7 00 00 7														ф 7 00 400
			\$34,069	\$702,067							# 0							\$736,136
Design			(\$19,104)	\$237,648							\$2							\$218,546
ROW			(0.1.5.5)	\$207,378														\$207,378
Utilities			(\$14,913)	\$21,111														\$6,198
13396																		
NFRTAFS Funding ALTs																		
Misc	\$20,000																	\$20,000
14276																		
North I-25 Front Range EIS																		
Design						\$61,566												\$61,566
Misc						\$438,434	\$1,500,000	\$13,210,000		\$5,000,000					\$500,000	\$150,000		\$20,798,434
15762																		
I-25-Frontage Rd																		
Abandonment																		
ROW									\$3,700,000									\$3,700,000
16390																		
Preble Creek Drainage (I-25																		
& SH 7)																		
Construction											\$898,827	\$2,659,118						\$3,557,945
Design											\$487,463	, , ,						\$487,463
ROW											\$43,837							\$43,837
Utilities											\$11,052							\$11,052
16639											, ,							Ţ · · · , - 3 <u> </u>
SH 392 & I-25 Interchange																		
Reconstruction CO106																		
Construction											\$2,366		\$136,079	\$22,783,453				\$22,921,898
Design											\$1,889,466		\$235,584	\$==,. 50, 100				\$2,125,050
ROW*											\$46,046		\$2,737	\$1,665,560	\$137,563			\$1,851,906
16875											ψ-το,υ-το		Ψ2,101	ψ1,000,000	ψ.07,000			ψ1,501,500
I-25 & US 34 Post EIS																		
Design CO103																		
Design CO103 Design												\$0						¢0
Design												φυ						φ0 ¢ 0
																		\$0 \$0 \$0
18319																		\$0
I-25 SH 66 to N/O SH 56												^			#F 000 000	ФE40.000		ФЕ Е 40 000
Design												\$0			\$5,000,000	\$510,000		\$5,510,000
																		\$0 \$0
																		\$0

Project	FY98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14	Total
•	F 1 30	F1 33	F1 00	FIUI	F1 02	F1 03	F1 04	F1 03	F1 00	FI UI	F1 00	F1 03	FIIU	FIII	ГПД	ГПЗ	F114	Total
18357																		
I-25: SH 392 to SH 14												Φ0			04.000.400	0 540.000		AT 100 100
Design												\$0			\$4,986,190	\$510,000		\$5,496,190
Misc.															\$13,810			\$13,810 \$0
18844																		ΨΟ
I25 & US34 Interchange																		
3.																		\$0
Design															\$5,000,000	\$510,000		\$5,510,000
3															* - , ,	, , , , , , ,		\$0
91032																		·
SH 7 to SH 66																		
Design							\$1,600,000											\$1,600,000
ROW							\$6,200,000		\$4,300,000		\$266,670	\$392,844	\$1,151,063					\$12,310,577
Utilities							\$2,000,000				\$733,330							\$2,733,330
91034							, , , ,				, ,							, , ,
SH 68 Interchange-Harmony																		
Rd																		
Construction	\$9,930,000	\$3,138,068		\$1,335,538														\$14,403,606
Design		\$273,362		(\$203,559)														\$69,803
ROW	\$73,660	,		\$1,212														\$74,872
Utilities	\$426,340	\$63,940		(\$40,706)														\$449,574
- 1 - 1 - 1	Ţ :==,= . 0	Ţ,-··•		(+ : = ; : 00)														\$0
Total	\$11,699,818	\$3,475,370	\$52	\$2,260,689	\$42,126,000	\$10,785,396	\$12,000,000	\$13,210,000	\$52,587,205	\$65,931,492	\$5,419,656	\$3,375,216	\$1,525,463	\$24,449,013	\$15,637,563	\$1,680,000	\$0	\$266,162,933

SSP4028-Reconciliation

Reconciliation

Inflation (CCI) Infl. Factor	1.103 1.103	1.207	1.081 1.304	1.07 1.396	1.05 1.466	1.071 1.570	1.054 1.654	1.052 1.740	1.053 1.833	1.924	1.044 2.009	1.044 2.097	1.030 2.160	1.030 2.225
FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14

Amount Remainder to Budget

[FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
:	\$293,812,760				\$346,957,203 \$334,957,203						\$293,749,258 \$292,223,795			\$285,663,189 \$283,983,189	

Final Remainder to Budget in FY14 Dollars

\$131,461,720.72

Earmarks

Earmarks						
				Total Earmarks	Remainder Earmarks to	Corridor Remainder (Minus Earmarks) to
Earmark/Demo ID	Other ID		Amounts	Budgeted	Budget	Budget (FY13)
CO 054 North I-25: Denver to	"Budgeted" she	ets list all	budget actions a	approved by 4/4/11		
Ft. Collins		F	\$6,959,229	\$6,748,082		
		s	\$1,739,807	\$1,687,020		
		Т	\$8,699,036	\$8,435,102	\$263,934	
CO 078 Transportation Improvements to I-25	3820					
North, Denver to Ft						
Collins		F	\$3,626,598	\$3,490,384		
		s	\$906,649	\$872,598		
		Т	\$4,533,247	\$4,362,982	\$170,265	
CO 095 I-25 North Denver to Fort Collins/Improved interchanges and road	3837					
construction		F	\$4,533,249	\$4,133,928		
		s	\$1,133,312	\$1,033,482		
		Т	\$5,666,561	\$5,167,410	\$499,151	
CO 103	26					
Improvements to Hwy						
34 and I-25 Interchange		F	\$1,812,278	\$1,437,878		
		s	\$174,651	\$138,570	_	
		Т	\$1,986,929	\$1,576,448	\$410,481	
CO 106 Improvements to Hwy 395 and I-25 (at	29					
Windsor Ext.)		F	\$1,812,278	\$1,812,278		
· ,		S	\$174,651	\$174,651		
		т	\$1,986,929	\$1,986,929	\$0	
				Total		\downarrow
				Remainder	\$1,343,832	\$282,639,356

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326 by Region

Actual Budget Actions*																			
																		Advance	
																		Budget in	i
Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	FY14 Dollars	Total
11385																			
I-70 West M.I.S.																			
Misc	\$465,000	\$125,000	\$355,544																\$945,544
12117																			\$0
EJMT Electrical Evaluation																			\$0
Design	\$125,000		\$2,000,000	\$784,596															\$2,909,596
12256																			\$0
I-70 E.I.S.																			\$0
Design		^		40.400.000		^		** ***			\$800,000	* * * * * * * * * * * * * * * * * * *		\$200,629					\$1,000,629
Miscellaneous ROW		\$2,700,000	\$2,380,682	\$3,462,000	\$3,361,000	\$3,525,000	\$6,230,000	\$4,495,466		\$322,934	\$2,461,148	\$1,000,000	\$900,000						\$30,838,230
				\$0				\$4,534											\$4,534
12320																			\$0
I-70 Glare Screen/EJMT-																			00
Floyd HI			#000 000																\$0
Construction		¢400,000	\$868,069																\$868,069
Design		\$100,000	(\$83,559)																\$16,441
12354																			\$0
I-70 Inlaid Thermo/Svrthrn-																			¢0
EJMT			£4.40.000																\$0 \$140,982
Construction Design		\$50,000	\$140,982 (\$43,565)																\$140,982 \$6,435
12420		\$50,000	(\$43,505)																
Ski Express Program																			\$0 \$0
Misc		\$150,000																	\$150,000
12679		\$150,000																	\$130,000
Frisco Ramp Improvement																			\$0 \$0
Construction			\$370,350																\$370,350
12691			ψ370,330																\$0
I-70 West PE Pool																			\$0 \$0
Design		\$300,000	\$600,000	\$330,000	\$277,000	\$129,949													\$1,636,949
12917		φοσο,σσσ	φοσο,σσσ	ΨΟΟΟ,ΟΟΟ	Ψ211,000	Ψ123,543													\$0
Hogback Park & Ride																			\$0 \$0
Construction			\$486,459																\$486,459
12982			ψ.00,.00																\$0
.2002																			Ψΰ
South Bore Tunnel Lighting																			\$0
Construction			\$10,708,582	\$250,000		\$838,000		\$29,765											\$11,826,347
13166			, , , , , , , , , , , ,	, 11,100		, , , , , ,		, ,, ,,											\$0
North Bore Tunnel																			Ų.
Lighting/VMS																			\$0
Construction							\$11,323,580												\$11,323,580
Design							\$156,151												\$156,151
13385							,												\$0
Hogback Park N Ride Phase																			,
li li																			\$0
Construction						\$110,000			\$10,212,906					\$629					\$10,323,535
Design				\$574,439		\$109,355			\$99,049										\$782,843
ROW			\$253,847			\$801,153	\$270,000		\$243,553			\$25,804					\$24,196		\$1,618,553
15052																			\$0
I-70 SED CONTROL PH III																			\$0
Construction											\$398,314	\$277,590							\$675,904 \$0
																			\$0

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326 by Region

Actual Budget Actions*																			
Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	Advance Budget in FY14 Dollars	Total
15338		1.100										1.00							\$0
I-70 Twin Tunnels Cngst Mit.																			\$0
Construction Design								\$99,670 \$128,128	\$1,168,965 \$227,872	\$77,066									\$1,345,701 \$356,000
15613								, ,,	, , , ,										\$0
I-70 Aux Lane-Empire Jct. E Design CO064 & CO082									\$25,000		\$8,501		\$83,705						\$0 \$117,206
Miscellaneous CO064 ROW									\$25,000		\$531,284	\$17,765	\$173,169						\$722,218 \$25,000
15954 I-70 Mtn Corridor CSS																			\$0 \$0
Construction CO064 Miscellaneous CO064										\$2,251,189	\$600,000	\$1,000,000	\$375,000	\$438,811	\$310,000	\$205,000			\$0 \$5,180,000
16096 EJMT 480V SWITCHGEAR																			\$0 \$0
Construction Design ROW											\$3,512,000								\$3,512,000 \$0 \$0
16102 EJMT - South Tunnel Panel																			\$0
Replacement Design										\$411,942									\$0 \$411,942
Construction 16221										. ,	\$8,802,813	\$0							\$8,802,813 \$0
I-70 Chain Station Project Construction										\$2,350,562									\$0 \$2,350,562 \$0 \$0
16272 Install Fiber Backbone & ITS																			\$0
Devices Construction										¢200.007	\$5,344,412	\$40,574							\$0 \$5,384,986
Design ROW										\$398,027	\$1,103 \$1,079								\$399,130 \$1,079
16410 I-70 TWIN TUNNELS WESTBOUND																			\$0 \$0
Construction Design ROW											\$1,632,087 \$118,719								\$1,632,087 \$118,719
16701																			\$0 \$0
I-70 WEST CHAIN STATIONS, PHASE II CO064 & CO082																			Ф.
Construction Design ROW											\$3,304,823								\$0 \$3,304,823 \$0 \$0
16755 Silverthorne Interchange																			\$0
Improvements																			\$0 \$0
Misc											\$1,639,863	\$0							\$1,639,863 \$0

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326 by Region

Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	Advance Budget in FY14 Dollars	Total
16760 I-70 SCAP																			\$
Misc											\$500,000								\$(\$(\$500,000
16765 I-70 Ecological Project																			\$500,000 \$(\$(\$(\$(
Miscellaneous												\$252,500							\$252,500
16871 I-70 TRUCK PARKING Construction											\$1,000,000	\$1,035,538							\$252,500 \$ \$ \$ \$ \$2,035,53:
16880																			\$
I-70 TDM Miscellaneous											\$250,000					\$100,000			\$2,035,538 \$1 \$1 \$1 \$1 \$350,000
17070 I-70 Mountain Corridor ITS - West Construction Design												\$1,081,438 \$118,562		\$25,000					\$ \$ \$1,106,43 \$118,56 \$
17148 EJMT 2400CC Medium Voltage Switch Gear Construction Design												\$190,000 \$210,000	\$177,857	\$400,000	\$350,000				\$ \$ \$940,00 \$387,85
17197 I-70 West Truck Parking Management Construction												\$0							\$ \$ \$ \$ \$ \$
17344 I-70 West Truck Parking Management Construction												\$2,048,192	\$184,063	\$19,375					\$ \$ \$2,251,63 \$ \$
17502 I 70 Floyd Hill Design Speed Study Design Misc													\$365,256 \$100,499			\$6,942			\$ \$ \$ \$372,196 \$100,496

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326 by Region

Actual Budget Actions*		T .	ı		T .		1	T .	1			1		1				Advance	
Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	Budget in FY14 Dollars	Total
18020		1 100																	\$0
Tunnel General Engineering																			l ¢o
Construction																			\$0 \$0
Design Misc														\$50,000					\$50,000 \$0
18648																			\$0 \$0
I-70 Frontage Road																			
Improvement Construction															\$3,693,086				\$0 \$3,693,086
Design															\$1,730,000	\$93,168			\$1,823,168
Utilities 18649															\$0				\$0 \$0
I-70 Twin Tunnels EA																			\$0
Design															\$7.050.000				\$0
EIS Misc															\$7,250,000				\$7,250,000 \$0 \$0
18832																			\$0
I-70 Twin Tunnels Widening Project																			\$0
Design															\$15,775,164				\$15,775,164
EIS ROW															\$195,102	\$50,000	\$50,000		\$0 \$295.102
18958															* * * * * * * * * * * * * * * * * * *	400,000	4 00,000		\$295,102 \$0
I-70 Mtn Corridor Co- Development																			L &0
																			\$0 \$0
Misc															\$200,000	\$250,000			\$450,000 \$0
18975																			\$0
I-70:EB PPSL-Empire Jct. to																			.
Idaho Springs Design															\$500,000				\$0 \$500.000
Misc															. ,				\$500,000 \$0 \$0
19023																			\$0 \$0
I-70 Mtn Corridor																			
Commitments																			\$0 \$0
Misc															\$150,000				\$150,000 \$0
19034																			\$0 \$0
Twin Tunnel Widening Const-																			
PKG 1A Construction																\$3,896,264			\$0 \$3,896,264
Construction																\$5,090,204			\$0
19035																			\$0 \$0
Twin Tunnels Widening																			Φ U
Const-PKG 1B Construction																¢44.000.446			\$0
Construction																\$11,308,110			\$11,308,110 \$0
40000																			\$0
19036 Twin Tunnels Widening																			\$0
Const-PKG 2																			\$0
Construction																\$44,780,055	\$16,847,212		\$61,627,267 \$0
																			\$0 \$0

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326 by Region

Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	Advance Budget in FY14 Dollars	Total
19037 Twin Tunnels Widening Const-PKG 2 Construction																\$260,137	\$8,686,391		\$0 \$0 \$8,946,528 \$0 \$0
19453																			\$0
-70W T&R Financial Analysis																			\$0 \$0
Misc																\$750,000			\$0 \$750,000 \$0 \$0 \$0
19454 I-70W T&R Study																			\$0
Misc																\$800,000			\$0 \$0 \$800,000
19455 I-70W T&R Engineering																			\$800,000 \$0 \$0 \$0
Design																\$3,700,000			\$0 \$3,700,000 \$0
19474 70 EB Peak Period Shoulder Lane																			\$0 \$0
Design																\$1,500,000	\$4,050,000		\$0 \$5,550,000
19750 I-70 Sediment & Metal Removal																			
Design																	\$30,000		\$0
86019 Floyd Hill West Construction Design ROW	\$200,000	\$8,179,403 (<mark>\$31,613)</mark> \$17,322	\$2,566,498 (\$10,306) (\$2,572)																\$0 \$0 \$10,745,901 \$158,081 \$14,750
Region 1 Total	\$790,000	\$11 590 112	\$20.591.011	\$5,401,035	\$3,638,000	\$5.513.457	\$17,979,731	\$4,757,563	\$12,002,345	\$5.811.720	\$30.906.146	\$7,297,963	\$2,359,549	\$1,134,444	\$30.153.352	\$67,699,676	\$29.687.799	\$0	\$0 \$257,313,903

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326 by Region

Actual Budget Actions*							1	ı										Advance	
Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	Budget in FY14 Dollars	Total
12540																			\$0
Tenn Pass Trans ALTS Misc			CO7.774																\$0
13230			\$87,774																\$87,774 \$0
Eagle Airport Interchange																			\$0
Design			\$890,000	\$529,000	\$1,500,000	\$1,000,000	\$1,400,085				\$6,867	\$200,635	\$499,915						\$6,026,502
ROW Utilities				\$100,000 \$25,000			\$900,000				\$993,133	\$350,000							\$2,343,133 \$25,000
13252				Ψ23,000															\$0
Hanging Lake Tunnels																			
(SCADA) Misc			\$536,000	\$218,000	\$646,139														\$0 \$1,400,139
14852			φοσο,σσσ	Ψ210,000	φ0+0,103														\$0
No Name Tunnel Lighting																			\$0
Construction 15637							\$1,968,660												\$1,968,660
I-70 Dowd Junction																			\$0 \$0
Design									\$1,825,000						\$220,000				\$2,045,000
15638 I-70 West Vail Pass PE																			\$0 \$0
Design									\$933,949										\$0 \$933,949
									*										\$0
15903																			\$0
I-70 W of Vail Wildlife Fence																			\$0
Construction										\$0									\$0 \$0
16240																			\$0 \$0
I-70 No Name Tunnel Rehab																			# 0
Construction										\$3,704,528									\$0 \$3,704,528
										, , , , ,									\$0
16594																			\$0 \$0
I-70 Eagle Interchange																			Φ0
Upgrade																			\$0
Construction Design											\$1,000,000		\$350,000		\$300,000	\$132,000			\$0 \$1,782,000
ROW											\$1,000,000		\$350,000	\$1,200,000	\$300,000	\$132,000			\$1,782,000
17058																			\$0
I-70 Fiber Optic IT Phase I																			90
Eagle																			\$0 \$0
Design												\$150,306							\$150,306
17059																			\$0
I-70 Fiber Optic IT Phase II																			\$0
GWS																			\$0
Design												\$200,000		\$15,992					\$0 \$215,002
Design												φ∠∪∪,∪∪∪		φ15, 99 2					\$215,992 \$0
17066																			\$0
I-70 Wildlife Fence in Eagle																			ተ ለ
County Construction												\$2,830,863	\$335,000						\$0 \$3,165,863
													,						\$3,165,863 \$0

I-70 MIS: DIA to Eagle County Airport Total of SSP4126 & SSP4326 by Region

Project	FY98	FY99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY09	FY10	FY11	FY12	FY13	FY14	Advance Budget in FY14 Dollars	Total
17067 I-70 Dotsero Truck Park Implement Plan							-												\$0 \$0
Misc												\$300,000							\$0 \$300,000 \$0
17303 I-70 Edwards Interchange Upgrade																			\$0 \$0
Construction												\$8,520,185		\$154,060	\$614,124	\$213,595			\$9,501,964 \$0 \$0
19094 I-70 Vail Simba Run																\$200,000			\$0 \$0 \$200,000
Design 19341																			\$0 \$0 \$0
I-70 Fiber Phase 1 Vail to Eagle Construction Design																\$9,855,761 \$89,985	\$2,691,000 \$44,000	\$6,179,612	\$0 \$18,726,373 \$133,985 \$0
19351 I-70 Eagle Interchange Improvements Construction Design																\$1,761,240 \$80,075	\$7,002,801	\$708,182	\$0 \$0 \$9,472,223 \$80,075 \$0
19459 I-70 Eagle Interchange Impr Phase 2 Construction Design																\$3,186,823		\$3,023,566	\$0 \$0 \$6,210,389 \$0
Region 3 Total	\$0	\$0	\$1,513,774	\$872,000	\$2,146,139	\$1,000,000	\$4,268,745	\$0	\$2,758,949	\$3,704,528	\$2,000,000	\$12,551,989	\$1,184,915	\$1,370,052	\$1,134,124	\$15,519,479	\$9,737,801	\$9,911,360	\$0 \$69,673,855
Corridor Total	\$790,000	\$11,590,112	\$22,104,785	\$6,273,035	\$5,784,139	\$6,513,457	\$22,248,476	\$4,757,563	\$14,761,294	\$9,516,248	\$32,906,146	\$19,849,952	\$3,544,464	\$2,504,496	\$31,287,476	\$83,219,155	\$39,425,600	\$9,911,360	\$0 \$326,987,758

SSP4026-Reconciliation

Reconciliation -	R	eaion	1
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Reconcination - Region	1															
	Inflation Infl. Factor	1.103 1.103	1.094 1.207		1.07 1.396		1.071 1.570		1.052 1.740						1.03 2.225	
	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	
Amount Remainder to Budget	\$702,190,274	\$774,515,872 \$769,114,837	\$841,411,632 \$837,773,632	\$905,633,296 \$900,119,839	\$963,128,228 \$945,148,497			\$1,102,240,576 \$1,096,428,856	\$1,153,443,156 \$1,122,537,010	\$1,182,031,472 \$1,174,733,509	\$1,233,470,184 \$1,231,110,635	\$1,285,279,503 \$1,284,145,059	\$1,340,647,442 \$1,310,494,090	\$1,349,808,912 \$1,282,109,236	\$1,320,572,514 \$1,290,884,715	
	SSP4126 - 66.67%	6													Final Remainder	
															to Budget	
										Final Remainde	r Including Adva FY14 Dollars	nce-Budgeted in		•	▶ \$1,290,884,715	\$580,172,199.57
Reconciliation - Region	3															
	Inflation Infl. Factor	1.103 1.103	1.094 1.207		1.07 1.396		1.071 1.570		1.052 1.740						1.03 2.225	
	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	
Amount Remainder to Budget	\$365,515,829	\$403,163,959 \$402,291,959	\$440,107,404 \$437,961,265	\$473,436,127 \$472,436,127	\$505,506,656 \$501,237,911	\$526,299,806 \$526,299,806	\$563,667,093 \$560,908,144	\$591,197,183 \$587,492,655	\$618,042,274 \$616,042,274	\$648,692,514 \$636,140,525	\$667,947,551 \$666,762,636	\$696,100,192 \$694,730,140	\$725,298,266 \$724,164,142	\$745,889,067 \$730,369,588	\$752,280,675 \$742,542,874	
	SSP4326 - 33.33%	'														
															Final Remainder to Budget	
										Final Remainde	er Including Adva FY14 Dollars	nce-Budgeted in			\$732,631,515	\$329,272,190.34
											Corridor Remain	der to Budget			\$2,012,478,824	

Corridor Remainder Including Advance-Budgeted in FY14 Dollars

\$2,023,516,229

Earmarks

Earmark/Demo ID	Other ID		Amounts	Total Earmarks Budgeted	Remainder Earmarks to Budget	Corridor Remainder (Minus Earmarks) to Budget FY13
CO 064	3119					
I-70 West Mountain						
Corridor, Denver to						
Garfield County		F	\$2,879,681	\$2,879,681		
		S	\$719,920	\$719,921		
		Т	\$3,599,601	\$3,599,602	(\$1)	
CO 082 Transportation Improvements to I-70 West Mountain Corridor, Denver to	3824					
Garfield County		F	\$2,719,948	\$2,719,948		
		S	\$679,987	\$679,987		
		Т	\$3,399,935	\$3,399,935	\$0	
				Total		\
				Remainder	(\$1)	\$2,012,478,825

South Corridor MIS: Denver to Colorado Springs Total of SSP4127 & SSP4227 by Region

																			Advance Budget in	
Project	Region	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY11	FY12	FY13	FY14	FY14 Dollars	Total
11416	Region	1130	1133	1100	1101	1102	1103	1104	1103	1100	1107	1100	1103	1110		1112	1113	1114	1 1 1 4 Bollars	Total
I-25 Meadows/Founders																				
Pkwy. INT																				
Construction	1	\$3,117,119			\$3,411,902															\$6,529,021
Design		\$226,306	(\$26,000)		(\$247,324)															(\$47,018
ROW		, ,,,,,,,	\$26,000		\$39,232															\$65,232
11793			+== ,===		+ + + + + + + + + + + + + + + + + + +															
South Front Range C.I.S.	1																			
Misc		\$600,000	(\$81,415)																	\$518,585
11942		, ,	, , ,																	, ,
I-25 Climbing Lane (CO006																				
Construction	1		\$23,926,490	(\$1,216,461)																\$22,710,029
Design				\$3,604,779	\$1,400,000															\$1,519,254
12193																				
I-25 Climbing Lane																				
Structures	1																			
Construction		\$214,307	\$4,200,000	\$315,000																\$4,729,307
12522																				
I-25 & 5th Street																				
Construction	1			(\$335,116)	\$4,281,527															\$3,946,411
Design				\$469,858	\$327,460															\$797,318
ROW				\$35,541	\$1,665															\$37,206
12524																				
I-25/Relocation of SH 85																				
Intersection																				
Construction	1				\$807,516	\$7,657,525														\$8,465,041
Design				\$1,285,532	\$183,974	(\$7,605)							\$74,468							\$1,536,369
ROW				\$140,000	\$1,212	(\$14,479)														\$126,733
Utilities						\$156,589														\$156,589
12636																				
I-25 Climb Lane Phase II																				
Construction	1				\$31,692,644															\$33,474,699
Design				\$1,802,493		(\$467,056)														\$1,335,437
ROW				\$150,000		(\$144,859)														\$5,141
13705																				
I-25 South Corridor Design																				
Design Earmark CO044	1										\$220,000									\$220,000
Design	-			\$442,443	\$1,091,652	\$2,503,775	\$1,941,000	\$1,766,000		\$200,000	\$2,000,000		\$212,556							\$10,157,426
ROW						\$1,045,689							\$321,444							\$1,367,133
Utilities							\$0													\$0
13967																				
Castle Pines Interchange	1							00 404 505												*** ***
Construction								\$8,434,527												\$8,434,527
Utilities					1			\$1,636												\$1,636
13968		ĺ																		
I-25 Railroad Overpass	1	ĺ						ΦE 440 400												OF 440 400
Construction Utilities		ĺ						\$5,140,493				¢47.044								\$5,140,493
14598					 			\$488,028				\$47,211	 				+	+		\$535,239
		ĺ																		
I-25 5th St. to Meadows	1	ĺ																		
Pkwy.		ĺ								¢04 400 004	<u></u> የ ንደላ ሳሳሳ									¢00 400 004
Construction					1					\$21,182,321	\$2,250,000									\$23,432,321
14818	1	ĺ																		
I-25/US 85 Meadows	1	ĺ										¢400.000								¢400.000
Misc		<u> </u>			1			<u> </u>				\$100,000					1	1		\$100,000
14993	4	ĺ																		
Plum Creek Check Dam	1	ĺ							#70.00											#70.00
Construction					l				\$76,367											\$76,367

South Corridor MIS: Denver to Colorado Springs Total of SSP4127 & SSP4227 by Region

Actual Budget Actions*																				
																			Advance	
																			Budget in	
	Region	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY11	FY12	FY13	FY14	FY14 Dollars	Total
14997																				
	1																			
Wolfensberger Sewer Repair	-																			
Construction									\$50,010											\$50,010
15555																				
	1																			
I-25 Douglas Lane to 5th St											***	******	004.455	A. 500 540	****					***
Construction											\$23,805,355	\$2,990,341	\$31,155	\$1,580,543	\$332,500					\$28,739,894
16025 I-25, Castle Pines to																				
	,																			
Schweiger Fr. Rd. Construction	1											\$14,577,038								\$14,577,038
Construction												\$14,577,036								\$14,577,036
16027																				φυ
Ridgegate Interchange																				
Design																				\$0
EIS Earmark CO044	1										\$162,539	\$0			\$40,636					\$203,175
Construction Earmark CO044,											ψ102,339	ΨΟ			ψ+0,030					ψ203,173
CO073											\$6,099,796	\$1,577,246	\$331,740		\$1,454					\$8,010,236
16602											ψο,οσο,. σο	ψ.,σ,=.σ	φσσ (, , , , , , ,		ψ.,.σ.					\$0
10002																				Ψΰ
I-25, Lincoln to Country Line	_																			\$0
Design	1											\$1,500,000	\$1.525.000							\$3,025,000
ROW												* 1,000,000	\$500,000					\$500,000		\$1,000,000
Utilities													\$700,000					. ,		\$700,000
16965																				\$0
I-25, Happy Canyon																				
Interchange	,																			\$0
Design	1												\$215,983							\$215,983
																				\$0
																				\$0
Region 1 Total		\$4,157,732	\$24,559,550	\$6,694,069	\$42,991,460	\$12,511,634	\$1,941,000	\$15,830,684	\$126,377	\$21,382,321	\$34,537,690	\$20,791,836	\$3,912,346	\$1,580,543	\$374,590	\$0	\$0	\$500,000	\$0	\$191,891,832
44000																		φοσοίσσο		
11963																		ψοσο,σσο		\$0 \$0
																		4000,000		\$0 \$0
Nevada/Tejon Intchg.	2											#40.400						ψοσο,σσο		\$0 \$0
Design	2											\$10,123						\$		\$0 \$0
Design	2											\$10,123						***		\$0 \$0
Design 12210												\$10,123						\$333,000		\$0 \$0 \$10,123 \$0 \$0
Design 12210 I-25 Corridor E.A.	2				\$955 1 7 9		\$540 665					\$10,123	\$4 379					\$333,000		\$0 \$0 \$10,123 \$0 \$0 \$0
Design 12210 I-25 Corridor E.A. Design					\$955,179		\$540,665					\$10,123	\$4,379					4333,000		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223
Design 12210 I-25 Corridor E.A.					\$955,179		\$540,665					\$10,123	\$4,379					4333,666		\$0 \$0 \$10,123 \$0 \$0 \$0
Design 12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon					\$955,179		\$540,665					\$10,123	\$4,379					4333,000		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0
Design 12210 I-25 Corridor E.A. Design 12934	2				\$955,179		\$540,665					\$10,123 \$65,559	\$4,379					4333,000		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0
Design 12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design	2				\$955,179		\$540,665						\$4,379					4333,000		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0
Design 12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design 13126	2				\$955,179		\$540,665					\$65,559	\$4,379					4333,600		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0 \$0 \$65,559 \$3,991 \$0
Design 12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design 13126 Bijou/Cimmaron Intch	2				\$955,179		\$540,665					\$65,559 \$3,991	\$4,379					4333,600		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0 \$0 \$65,559 \$3,991 \$0 \$0
Design 12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design 13126	2				\$955,179		\$540,665					\$65,559	\$4,379					* 333,000		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0 \$0 \$65,559 \$3,991 \$0 \$0
12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design 13126 Bijou/Cimmaron Intch Design	2				\$955,179		\$540,665					\$65,559 \$3,991	\$4,379					* 333,600		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0 \$0 \$65,559 \$3,991 \$0 \$0 \$7,550 \$0
Design 12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design 13126 Bijou/Cimmaron Intch Design 13388	2				\$955,179		\$540,665					\$65,559 \$3,991	\$4,379					* 333,600		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0 \$0 \$65,559 \$3,991 \$0 \$0
Design 12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design 13126 Bijou/Cimmaron Intch Design 13388 Cap Impr-	2 2				\$955,179		\$540,665					\$65,559 \$3,991	\$4,379					**		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0 \$0 \$65,559 \$3,991 \$0 \$0 \$7,550 \$0
12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design 13126 Bijou/Cimmaron Intch Design 13388 Cap Impr- Briargate/Monument	2				\$955,179		\$540,665					\$65,559 \$3,991	\$4,379					*************************************		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0 \$65,559 \$3,991 \$0 \$0 \$7,550 \$0
12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design 13126 Bijou/Cimmaron Intch Design 13388 Cap Impr- Briargate/Monument Construction	2 2						\$540,665					\$65,559 \$3,991	\$4,379		\$3,000,000			**		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0 \$0 \$65,559 \$3,991 \$0 \$0 \$7,550 \$0 \$0 \$0 \$1,500,000
12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design 13126 Bijou/Cimmaron Intch Design 13388 Cap Impr- Briargate/Monument Construction Design	2 2				\$955,179 \$92,721		\$540,665					\$65,559 \$3,991	\$4,379		\$3,000,000			**		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0 \$0 \$65,559 \$3,991 \$0 \$0 \$7,550 \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$0 \$1,500,000 \$0
12210 I-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design 13126 Bijou/Cimmaron Intch Design 13388 Cap Impr- Briargate/Monument Construction Design 13390	2 2 2						\$540,665					\$65,559 \$3,991	\$4,379		\$3,000,000			+333,633		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0 \$0 \$65,559 \$3,991 \$0 \$0 \$7,550 \$0 \$0 \$3,000,000 \$92,721 \$0
12210 1-25 Corridor E.A. Design 12934 N. Nevada/Rockrimmon Intersection Design 13126 Bijou/Cimmaron Intch Design 13388 Cap Impr- Briargate/Monument Construction Design	2 2						\$540,665		\$315,000			\$65,559 \$3,991	\$4,379		\$3,000,000			+333,000		\$0 \$0 \$10,123 \$0 \$0 \$0 \$1,500,223 \$0 \$0 \$65,559 \$3,991 \$0 \$0 \$7,550 \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$0 \$1,500,000 \$0

South Corridor MIS: Denver to Colorado Springs Total of SSP4127 & SSP4227 by Region

Actual Budget Actions	Dogion	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY11	FY12	FY13	FY14	Advance Budget in FY14 Dollars	Total
Project 13480	Region	F1 90	F1 99	F1 00	FIUI	F1 U2	F1 03	F1 U4	F1 05	F1 00	F1 07	F1 06	F1 09	FTIU	FTII	FTIZ	FIIS	F114	F114 Dollars	10tai \$0
I-25 @ Monument Intchg																				\$0 \$0
Construction	2						\$24,525,103	\$617,794												\$25,142,897
Utilities							\$145,645	φοιτ,το-ι												\$145,645
14350							ψ145,045													\$0
2 Sites-Noisewall & Pine																				1
Creek	2																			\$0
Construction								\$115,000												\$115,000
14740								ψσ,σσσ												\$0
I-25 in CS, Design-Build																				\$0
Construction								\$40.571	\$135,837,281		\$354.519	\$5,918,687		\$485,100						\$142,636,158
Design	2							\$7,363,401	φ.σο,σοι,=σ.		φοσ 1,σ 1σ	ψο,οιο,οοι		ψσσ,.σσ						\$7,363,401
ROW								\$5,400,000					\$129,774							\$5,529,774
Utilities								\$283,505	\$77,166				\$220,000							\$580,671
17354								+	\$11,100				V ==0,000							\$0
I 25 North - Design-Build																				
Procurement																				\$0
Design	2												\$650,000							\$650,000
Construction													, , , , , , , , ,							\$0
ROW													\$50,000			\$850,000	\$950,000			\$1,850,000
18331													. ,				, ,			\$0
I25/Cimarron SB Off Ramp																				
ROW Acquisition																				\$0
	2																			\$0
Design															\$248,370					\$248,370
ROW															\$2,789,306					\$4,031,156
18367															+ ,,	, , , , ,				\$0
ROW Acquisition I-																				
25/Fillmore																				\$0
	2																			\$0
Design															\$200,000	\$150,000	\$1,100,000			\$1,450,000
ROW															\$1,694,260	1 ' '	\$200,000			\$1,894,260
18842															, , , ,		, ,			\$0
I-25 Widening North of																				
Colorado Springs	2																			\$0
Construction																\$35,510,000	\$15,984,298	\$12,500,000	\$2,427,184	
Design																\$390,000	\$25,000			\$415,000
Utilities																\$25,000				\$25,000
19039																Ì				\$0
DESIGN I-25/CIMARRON								ĺ				ĺ							ĺ	
EXPRESSWAY								ĺ				ĺ							ĺ	\$0
	2																			\$0
Design																	\$5,137,600			\$5,137,600
ROW																	\$1,000,000			\$1,000,000
88175	[\$0
JCT SH 83 West								ĺ				ĺ							ĺ	\$0
Design	2		\$800,000		\$784,771											\$45,000				\$1,466,211
ROW			\$1,200,000		\$5,490,050			ĺ				ĺ							ĺ	\$6,690,050
Utilities				\$100,000	\$158,700	\$425,000														\$683,700
Region 2 Total		\$0	\$2,000,000	(\$63,560)	\$7,481,421	\$425,000	\$25,211,413	\$13,820,271	\$136,229,447	\$0	\$354,519	\$6,005,910	\$1,054,153	\$485,100	\$7,931,936	\$38,211,850	\$24,396,898	\$12,500,000	\$2,427,184	\$278,471,542
																				\$0
Corridor Total		\$4,157,732	\$26,559,550	\$6,630,509	\$50,472,881	\$12,936,634	\$27,152,413	\$29,650,955	\$136,355,824	\$21,382,321	\$34,892,209	\$26,797,746	\$4,966,499	\$2,065,643	\$8,306,526	\$38,211,850	\$24,396,898	\$13,000,000	\$2,427,184	\$470,363,374

SSP4027-Reconciliation

Reconciliation - Region 1

	Inflation Infl. Factor	1.103 1.103	1.094 1.207	1.081 1.304	1.07 1.396	1.05 1.466	1.071 1.570	1.054 1.654		1.053 1.833	1.05 1.924	1.044 2.009		1.030 2.160	1.03 2.225
	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Amount Remainder to Budget	\$118,685,649	\$130,910,271 \$87,918,811	\$96,183,179 \$83,671,545			\$82,816,453 \$82,690,076		\$70,806,403 \$36,268,713			\$15,089,271 \$13,508,728	\$14,103,112 \$13,728,522	\$14,332,577 \$14,332,577		\$15,205,431 \$14,705,431
	SSP4127 - 29.5	5%													1
															Final Remainder to Budget in FY14 Dollars

Reconciliation - Region 2

Inflation 1.103 1.094 1.081 1.07 1.05 1.071 1.054 1.052 1.053 1.05 1.044 1.044 1.030 1.03 1.03 1.03 2.009 2.097 Infl. Factor 1.103 1.207 1.304 1.396 1.466 1.570 1.654 1.740 1.833 1.924 2.160 2.225 2.292

Amount Remainder to Budget

Totals

	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
	\$366 488 560	\$404 236 882	\$434 050 474	\$468 749 137	\$474 585 365	\$483 803 349	\$372 251 649	\$392 353 238	\$412 382 652	\$427 914 710	\$448,203,584	\$467 418 098	\$479 703 553	\$454 736 454	\$443,249,743
ıt											\$447,718,484				\$430,749,743

SSP4227 - 70.5%

\$485,174,209 \$484,674,272 \$517,297,019 \$532,045,665 \$539,637,906 \$430,263,977 \$439,430,399 \$428,267,431 \$423,739,592 \$441,231,291 \$461,227,213 \$473,214,684 \$455,824,280 \$445,102,111

\$443,027,990 \$428,322,559 \$192,504,286.52 Final Region 2 **Final Corridor Part of Corridor** Remainder to Remainder to Budget in **Budget in FY** FY14 Dollars 14 Dollars (Including (Including Advance **Advanced** Budgeted Budgeted Amounts Amounts)

FY 14

FY15

\$6,609,174.57

Total in FY14
Advance Budgeted FY15 Dollars

18842 (SSP4227) 2,500,000 2,427,184 72,816

In FY 14 Dollars 0 \$2,427,184

SSP4027-Earmarks

Corridor

Earmarks

Earmark/Demo ID	Other ID		Amounts	Total Earmarks Budgeted	Remainder Earmarks to Budget	Remainder (Minus Earmarks) to Budget (FY13)
CO 044 I-25 Improvements- Douglas/Arapahoe County Line to El Paso	"Budgeted" she	ets list all	budget actions a	approved by October	r 28, 2009	
County Line		F	\$4,319,520	\$4,319,520		
•		S	\$1,079,880	\$1,079,880		
		Т	\$5,399,400	\$5,399,400	\$0	
CO 073	3815					
Transportation Improvements to I-25 South, Douglas/Arapahoe Co						
Line to El Paso Co.		F	\$4,533,249	\$4,533,249		
		S	\$1,133,312	\$1,133,312		
		Т	\$5,666,561	\$5,666,561	\$0	
				Total Remainder	\$0	♦ \$0

SP4027 Reconciliation Page 5 of 5 September 30, 2013